

Budget Overview

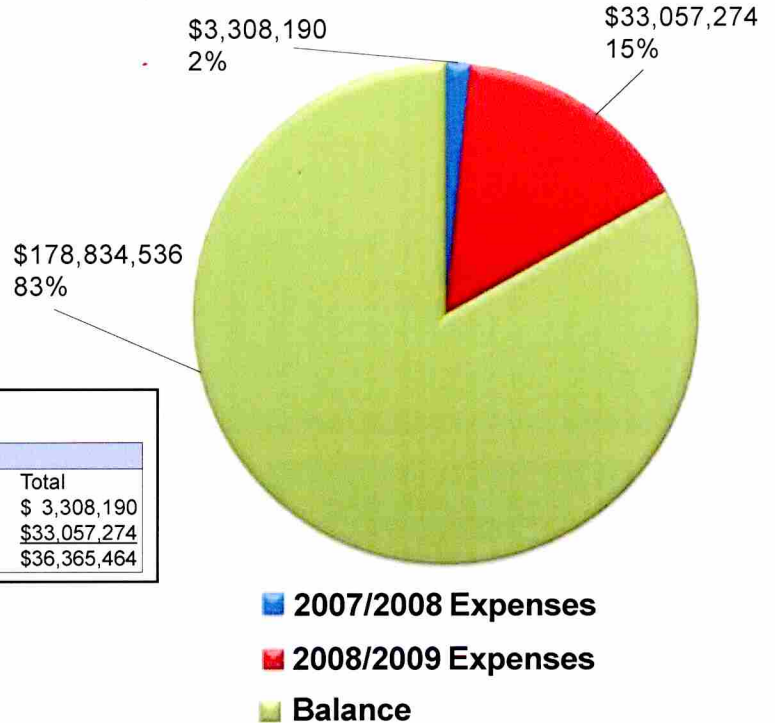
On March 5, 2002, Placentia-Yorba Linda Unified School District voters passed a Proposition 39 bond measure (Measure Y) to authorize the sale of \$102 Million in bonds for school facilities. The sum of \$196,789 was the remaining balance as of July 1, 2009.

On February 5, 2008, Placentia-Yorba Linda Unified School District voters passed a Proposition 39 bond measure (Measure A) to authorize the sale of \$200 Million in bonds for school facilities. When combined with estimated interest earnings and state funds, the sum of \$215.2 Million resulted as the total Measure A facilities program budget.

MEASURE A PROGRAM EXPENSES THROUGH JUNE 30, 2009

REVENUES AS OF JUNE 30, 2009

Local Facilities Bond Issuance	\$80,000,000
Interest on Funds	\$1,694,662
State Grants Received	\$5,519,974
Total Fund Received	\$87,214,636
Remaining bonds to be issued	\$120,000,000
Remaining estimated State Grants to be issued	\$6,480,026
Remaining estimated Interest to be issued	\$1,505,338
Total Measure A Facilities Program Budget	\$215,200,000



MEASURE A PROGRAM BUDGET				
	INCOME	EXPENDED FUNDS		
		Measure A	State Funds	Total
2007-2008	\$85,773,429	\$ 2,624,031	\$ 684,159	\$ 3,308,190
2008-2009	\$ 1,441,207	\$28,548,274	\$4,509,000	<u>\$33,057,274</u>
				\$36,365,464

Measure A Program Budget	\$215,200,000
Expended as of 6/30/2009	\$36,365,464
Balance as of 7/1/2009	\$178,834,536

- 2007/2008 Expenses
- 2008/2009 Expenses
- Balance

Major Projects in 2009-2010

Below is a list of active major projects (\$1 million or more) representing 25 projects at 11 campuses that will be in construction by spring/summer of 2010. Another 5 major projects at 5 different campuses are in advanced design.

MAJOR PROJECTS IN CONSTRUCTION BY SPRING AND SUMMER 2010

El Camino High School	Campus Modernization Phase I
El Dorado High School	Practice Football Field & Track Upgrades; New Practice Gymnasium
Esperanza High School	Modernize Band & Vocal Classrooms; Practice Football Field & Track Upgrades; Modernize Administration Office & School Entry; Modernize West Campus; New Practice Gymnasium
George Key School	Heating/Ventilation/Air Conditioning Upgrades
Kraemer Middle School	Modernize Administration Office & School Entry; New Library/Media Center
Mabel Paine Elementary	Heating/Ventilation/Air Conditioning Upgrades
Rio Vista Elementary	New Permanent 8-Classroom Wing; Multipurpose Room Expansion
Tuffree Middle School	Modernize Locker Rooms & Restrooms
Valencia High School	New Classroom Wing (600 Bldg.); Modernize Administration Office & School Entry; Modernize 500 Bldg.; Modernize Men's Locker Room; Bradford Stadium Facility Upgrades (Bleachers/Restrooms/Concessions)
Van Buren Elementary	New Permanent 8-Classroom Wing; New Library/Media Center
Yorba Linda High School	New District Stadium

MAJOR PROJECTS CURRENTLY IN ADVANCED DESIGN

El Camino High School	Campus Modernization Phase 2
El Dorado High School	District Performing Arts Center
Ruby Drive Elementary	Multipurpose Room Expansion
Travis Ranch School	New Upper Level Food Service & Restrooms
Yorba Linda High School	Modernize Former College District Classroom Bldgs. and Forum Theatre